



North Carolina
Department of Health and Human Services
Division of Medical Assistance
Medical Policy

1985 Umstead Drive - 251 1 Mail Service Center - Raleigh, N.C. 27699-2511
Courier Number 56-20-06

James B. Hunt, Jr., Governor
H. David Bruton, M.D., Secretary

Paul R. Perruzzi, Director

September 14, 2000

Tim Westmoreland, Director
Health Care Financing Administration
Center for Medicaid and State Operations
7500 Security Blvd.
Baltimore, MD 21244-1850

Dear Mr. Westmorland:

On May 3, 2000, North Carolina Medicaid submitted a Family Planning Waiver for approval. The cost calculations submitted with the waiver contained an error. I am requesting to withdraw those cost calculations and substitute the attached corrected cost calculations.

If you have questions, please call Clarence Ervin at (919) 857-4045. He is the contact person for this project.

Sincerely;

A handwritten signature, likely of Paul R. Perruzzi, consisting of a stylized 'P' and 'R' followed by a slash and a vertical line.

Paul R. Perruzzi
Director

Cc Eugene Grasser

DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF MEDICAL ASSISTANCE
FINANCIAL OPERATIONS

YEAR 1 ----- 01/01/01 ----- Enter '01/01/01 above to convert to January 1,2001 effective date			PERCENT OF TOTAL RECIPS	AVE MONTHLY COST PER RECIP	ANNUAL MONTHLY RECIPIENTS 13,390	ESTIMATED FINANCIAL IMPACT YEAR 1
536101	HOSP INPT-GENERAL	72,681,863	41.13%			(51,735)
536102	HOSP INPT-SPECIALITY	4,205	0.00%			(3)
536105001	HOSP INPT-MTL, NSO < 21	13,082	0.01%			(9)
536115	PHYSICIAN	47,079,645	26.64%			(33,511)
536116	DENTAL	721,699	0.41%			(514)
536117	OPTICAL SUPPLIES	1,955	0.00%			(1)
536118	CHIROPRACTIC	39,463	0.02%			(28)
536119	OPTICAL	7,962	0.00%			(6)
536120	PODIATRY	5,190	0.00%			(4)
536121	HOSP OUTPT-GENERAL	11,657,827	6.60%			(8,298)
536123	CLINICS-MENTAL HEALTH-FSO	571,703	0.32%			(407)
536124	CLINICS-HEALTH DEPT	21,453,899	12.14%			(15,271)
536126	CLINICS-RURAL HEALTH	367,292	0.21%			(261)
536128	LAB AND X-RAY	2,892,350	1.64%			(2,059)
536129	HOME HEALTH	548,905	0.31%			(391)
536130	PRESCRIBED DRUGS	6,474,692	3.66%			(4,609)
536132	FAMILY PLAN-STERILIZATION		8.06%	\$866.75	1,079	935,594
536133	FAMILY PLAN-HOSP INPT		0.00%	\$0.00	0	0
536134	FAMILY PLAN-HOSP OUTPT		0.57%	\$585.19	76	44,530
536135	FAMILY PLAN-PHYSICIAN		12.94%	\$64.48	1,733	111,767
536136	FAMILY PLAN-HEALTH DEPT		21.64%	\$98.32	2,897	284,863
536137	FAMILY PLAN-FREE STANDING		0.02%	\$82.23	3	232
536138	HIV CASE MANAGEMENT	12,668	0.01%			(9)
536139	HEALTH CHECK-HEALTH DEPT	28,225	0.02%			(20)
536140	PART B BUY-IN NON CASH	11,625	0.01%			(8)
536142	AMBULANCE	223,643	0.13%			(159)
536144	PERSONAL CARE	13,413	0.01%			(10)
536146	HEALTH CHECK-RURAL HLTH CTR	140	0.00%			(0)
536147	HEALTH CHECK-OTHER PROV	4,828	0.00%			(3)
536148	FAMILY PLAN-RURAL HEALTH		0.46%	\$72.34	62	4,485
536149	FAMILY PLAN-DRUGS		55.42%	\$39.75	7,421	295,007
536154	HOSP OUTPT-EMERGENCY ROOM	5,429,231	3.07%			(3,865)
536156	HOSP INPT-GENERAL-XOVERS	22,381	0.01%			(16)
536158	HOSP OUTPT-GENERAL-XOVERS	14,590	0.01%			(10)
536162	CASE MANAGEMENT-FSO	5,097	0.00%			(4)
536165	DURABLE MED EQUIPMENT	240,434	0.14%			(171)
536170	HMO PREMIUMS	4,453,662	2.52%			(3,170)
536171	HOME INFUSION THERAPY	153,417	0.09%			(109)
536177	CLINICS-FQHC, CORE & AMBULAT	1,357,317	0.77%			(966)
536178	FAMILY PLAN-FQHC		0.88%	\$57.61	118	6,819
536181	HOSP INPT-INDIAN HEALTH	5,269	0.00%			(4)
536182	HOSP OUTPT-INDIAN HEALTH	71,865	0.04%			(51)
536187	AMBULATORY SURG CENTER	130,918	0.07%			(93)
		176,700,455				
	FIRST YEAR NET IMPACT					1,557,522

	Year 2		PERCENT OF TOTAL RECIPS	AVE MONTHLY COST PER RECIP	ANNUAL MONTHLY RECIPIENTS 86,972	ESTIMATED FINANCIAL IMPACT
536101	HOSP INPT-GENERAL	72,681,863	41.13%			(471,681)
536102	HOSP INPT-SPECIALITY	4,205	0.00%			(27)
536105001	HOSP INPT-MTL, NSO < 21	13,082	0.01%			(85)
536115	PHYSICIAN	47,079,645	26.64%			(305,531)
536116	DENTAL	721,699	0.41%			(4,684)
536117	OPTICAL SUPPLIES	1,955	0.00%			(13)
536118	CHIROPRATIC	39,463	0.02%			(256)
536119	OPTICAL	7,962	0.00%			(52)
536120	PODIATRY	5,190	0.00%			(34)
536121	HOSP OUTPT-GENERAL	11,657,827	6.60%			(75,655)
536123	CLINICS-MENTAL HEALTH-FSO	571,703	0.32%			(3,710)
536124	CLINICS-HEALTH DEPT	21,453,899	12.14%			(139,229)
536126	CLINICS-RURAL HEALTH	367,292	0.21%			(2,384)
536128	LAB AND X-RAY	2,892,350	1.64%			(18,770)
536129	HOME HEALTH	548,905	0.31%			(3,562)
536130	PRESCRIBED DRUGS	6,474,692	3.66%			(42,019)
536132	FAMILY PLAN-STERILIZATION		8.06%	\$908.35	1,079	980,503
536133	FAMILY PLAN-HOSP INPT		0.00%	\$0.00	0	0
536134	FAMILY PLAN-HOSP OUTPT		0.57%	\$617.37	76	46,979
536135	FAMILY PLAN-PHYSICIAN		12.94%	\$66.80	1,733	115,791
536136	FAMILY PLAN-HEALTH DEPT		21.64%	\$104.22	2,897	301,955
536137	FAMILY PLAN-FREE STANDING		0.02%	\$87.16	3	246
536138	HIV CASE MANAGEMENT	12,668	0.01%			(82)
536139	HEALTHCHECK-HEALTH DEPT	28,225	0.02%			(183)
536140	PART B BUY-IN NON CASH	11,625	0.01%			(75)
536142	AMBULANCE	223,643	0.13%			(1,451)
536144	PERSONAL CARE	13,413	0.01%			(87)
536146	HEALTHCHECK-RURAL HLTH CTR	140	0.00%			(1)
536147	HEALTHCHECK-OTHER PROV	4,828	0.00%			(31)
536148	FAMILY PLAN-RURAL HEALTH		0.46%	\$76.68	62	4,754
536149	FAMILY PLAN-DRUGS		55.42%	\$44.72	7,421	331,883
536154	HOSP OUTPT-EMERGENCY ROOM	5,429,231	3.07%			(35,234)
536156	HOSP INPT-GENERAL-XOVERS	22,381	0.01%			(145)
536158	HOSP OUTPT-GENERAL-XOVERS	14,590	0.01%			(95)
536162	CASE MANAGEMENT-FSO	5,097	0.00%			(33)
536165	DURABLE MED EQUIPMENT	240,434	0.14%			(1,560)
536170	HMO PREMIUMS	4,453,662	2.52%			(28,903)
536171	HOME INFUSION THERAPY	153,417	0.09%			(996)
536177	CLINICS-FQHC, CORE & AMBULAT	1,357,317	0.77%			(8,809)
536178	FAMILY PLAN-FQHC		0.88%	\$61.06	118	7,228
536181	HOSP INPT-INDIAN HEALTH	5,269	0.00%			(34)
536182	HOSP OUTPT-INDIAN HEALTH	71,865	0.04%			(466)
536187	AMBULATORY SURG CENTER	130,918	0.07%			(850)
		176,700,455				
	SECOND YEAR NET IMPACT					642,612

DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF MEDICAL ASSISTANCE
FINANCIAL OPERATIONS

	Year 3		PERCENT OF TOTAL RECIPS	AVE MONTHLY COST PER RECIP	ANNUAL MONTHLY RECIPIENTS 152,249	ESTIMATED FINANCIAL IMPACT
	Total					
536101	HOSP INPT-GENERAL	72,681,863	41.13%			(1,137,584)
536102	HOSP INPT-SPECIALITY	4,205	0.00%			(66)
536105001	HOSP INPT-MTL, NSO < 21	13,082	0.01%			(205)
536115	PHYSICIAN	47,079,645	26.64%			(736,870)
536116	DENTAL	721,699	0.41%			(11,296)
536117	OPTICAL SUPPLIES	1,955	0.00%			(31)
536118	CHIROPRACTIC	39,463	0.02%			(618)
536119	OPTICAL	7,962	0.00%			(125)
536120	PODIATRY	5,190	0.00%			(81)
536121	HOSP OUTPT-GENERAL	11,657,827	6.60%			(182,463)
536123	CLINICS-MENTAL HEALTH-FSO	571,703	0.32%			(8,948)
536124	CLINICS-HEALTH DEPT	21,453,899	12.14%			(335,787)
536126	CLINICS-RURAL HEALTH	367,292	0.21%			(5,749)
536128	LAB AND X-RAY	2,892,350	1.64%			(45,270)
536129	HOME HEALTH	548,905	0.31%			(8,591)
536130	PRESCRIBED DRUGS	6,474,692	3.66%			(101,339)
536132	FAMILY PLAN-STERILIZATION		8.06%	\$951.95	1,079	1,027,567
536133	FAMILY PLAN-HOSP INPT		0.00%	\$0.00	0	0
536134	FAMILY PLAN-HOSP OUTPT		0.57%	\$651.33	76	49,563
536135	FAMILY PLAN-PHYSICIAN		12.94%	\$69.21	1,733	119,959
536136	FAMILY PLAN-HEALTH DEPT		21.64%	\$110.47	2,897	320,072
536137	FAMILY PLAN-FREE STANDING		0.02%	\$92.39	3	260
536138	HIV CASE MANAGEMENT	12,668	0.01%			(198)
536139	HEALTH CHECK-HEALTH DEPT	28,225	0.02%			(442)
536140	PART B BUY-IN NON CASH	11,625	0.01%			(182)
536142	AMBULANCE	223,643	0.13%			(3,501)
536144	PERSONAL CARE	13,413	0.01%			(210)
536146	HEALTH CHECK-RURAL HLTH CTR	140	0.00%			(2)
536147	HEALTH CHECK-OTHER PROV	4,828	0.00%			(76)
536148	FAMILY PLAN-RURAL HEALTH		0.46%	\$81.28	62	5,040
536149	FAMILY PLAN-DRUGS		55.42%	\$50.31	7,421	373,368
536154	HOSP OUTPT-EMERGENCY ROOM	5,429,231	3.07%			(84,976)
536156	HOSP INPT-GENERAL-XOVERS	22,381	0.01%			(350)
536158	HOSP OUTPT-GENERAL-XOVERS	14,590	0.01%			(228)
536162	CASE MANAGEMENT-FSO	5,097	0.00%			(80)
536165	DURABLE MED EQUIPMENT	240,434	0.14%			(3,763)
536170	HMO PREMIUMS	4,453,662	2.52%			(69,707)
536171	HOME INFUSION THERAPY	153,417	0.09%			(2,401)
536177	CLINICS-FQHC, CORE & AMBULATORY	1,357,317	0.77%			(21,244)
536178	FAMILY PLAN-FQHC		0.66%	\$64.73	118	7,662
536181	HOSP INPT-INDIAN HEALTH	5,269	0.00%			(82)
536182	HOSP OUTPT-INDIAN HEALTH	71,865	0.04%			(1,125)
536187	AMBULATORY SURG CENTER	130,918	0.07%			(2,049)
		176,700,455				
	THIRD YEAR NET IMPACT					(862,445)

DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF MEDICAL ASSISTANCE
FINANCIAL OPERATIONS

			PERCENT OF TOTAL RECIPS	AVE MONTHLY COST PER RECIP	ANNUAL MONTHLY RECIPIENTS 198,963	ESTIMATED FINANCIAL IMPACT
536101	HOSP INPT-GENERAL	72,681,863	41.13%			(1,663,142)
536102	HOSP INPT-SPECIALITY	4,205	0.00%			(96)
536105001	HOSP INPT-MTL, NSO c 2L	13,082	0.01%			(299)
536115	PHYSICIAN	47,079,645	26.64%			(1,077,300)
536116	DENTAL	721,699	0.41%			(16,514)
536117	OPTICAL SUPPLIES	1,955	0.00%			(45)
536118	CHIROPRACTIC	39,463	0.02%			(903)
536119	OPTICAL	7,962	0.00%			(182)
536120	PODIATRY	5,190	0.00%			(119)
536121	HOSP OUTPT-GENERAL	11,657,827	6.60%			(266,760)
536123	CLINICS-MENTAL HEALTH-FSO	571,703	0.32%			(13,082)
536124	CLINICS-HEALTHDEPT	21,453,899	12.14%			(490,919)
536126	CLINICS-RURALHEALTH	367,292	0.21%			(8,405)
536128	LAB AND X-RAY	2,892,350	1.64%			(66,184)
536129	HOME HEALTH	548,905	0.31%			(12,560)
536130	PRESCRIBED DRUGS	6,474,692	3.66%			(148,157)
536132	FAMILY PLAN-STERILIZATION		8.06%	\$997.65	1,079	1,076,890
536133	FAMILY PLAN-HOSP INPT		0.00%	\$0.00	0	0
536134	FAMILY PLAN-HOSP OUTPT		0.57%	\$687.15	76	52,289
536135	FAMILY PLAN-PHYSICIAN		12.94%	\$71.70	1,733	124,278
536136	FAMILY PLAN-HEALTH DEPT		21.64%	\$117.10	2,897	339,276
536137	FAMILY PLAN-FREE STANDING		0.02%	\$97.94	3	276
536138	HIV CASE MANAGEMENT	12,668	0.01%			(290)
536139	HEALTH CHECK-HEALTH DEPT	28,225	0.02%			(646)
536140	PART B BUY-IN NON CASH	11,625	0.01%			(266)
536142	AMBULANCE	223,643	0.13%			(5,118)
536144	PERSONAL CARE	13,413	0.01%			(307)
536146	HEALTH CHECK-RURAL HLTH CTR	140	0.00%			(3)
536147	HEALTHCHECK-OTHER PROV	4,828	0.00%			(110)
536148	FAMILY PLAN-RURAL HEALTH		0.46%	\$86.16	62	5,342
536149	FAMILY PLAN-DRUGS		55.42%	\$56.60	7,421	420,039
536154	HOSP OUTPT-EMERGENCY ROOM	5,429,231	3.07%			(124,234)
536156	HOSP INPT-GENERAL-XOVERS	22,381	0.01%			(512)
536158	HOSP OUTPT-GENERAL-XOVERS	14,590	0.01%			(334)
536162	CASE MANAGEMENT-FSO	5,097	0.00%			(117)
536165	DURABLE MED EQUIPMENT	240,434	0.14%			(5,502)
536170	HMO PREMIUMS	4,453,662	2.52%			(101,911)
536171	HOME INFUSION THERAPY	153,417	0.09%			(3,511)
536177	CLINICS-FQHC, CORE & AMBULAT	1,357,317	0.77%			(31,059)
536178	FAMILY PLAN-FQHC		0.88%	\$68.61	118	8,121
536181	HOSP INPT-INDIAN HEALTH	5,269	0.00%			(121)
536182	HOSP OUTPT-INDIAN HEALTH	71,865	0.04%			(1,644)
536187	AMBULATORY SURG CENTER	130,918	0.07%			(2,996)
		176,700,455				
	FOURTH YEAR NET IMPACT					(2,016,835)

DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF MEDICAL ASSISTANCE
FINANCIAL OPERATIONS

			PERCENT OF TOTAL RECIPS	AVE MONTHLY COST PER RECIP	ANNUAL MONTHLY RECIPIENTS 225,150	ESTIMATED FINANCIAL IMPACT
536101	HOSP INPT-GENERAL	72,681,863	41.13%			(2,137,724)
536102	HOSP INPT-SPECIALITY	4,205	0.00%			(124)
536105001	HOSP INPT-MTL, NSO < 21	13,082	0.01%			(385)
536115	PHYSICIAN	47,079,645	26.64%			(1,384,710)
536116	DENTAL	721,699	0.41%			(21,227)
536117	OPTICAL SUPPLIES	1,955	0.00%			(58)
536118	CHIROPRACTIC	39,463	0.02%			(1,161)
536119	OPTICAL	7,962	0.00%			(234)
536120	PODIATRY	5,190	0.00%			(153)
536121	HOSP OUTPT-GENERAL	11,657,827	6.60%			(342,881)
536123	CLINICS-MENTAL HEALTH-FSO	571,703	0.32%			(16,815)
536124	CLINICS-HEALTH DEPT	21,453,899	12.14%			(631,003)
536126	CLINICS-RURAL HEALTH	367,292	0.21%			(10,803)
536128	LAB AND X-RAY	2,892,350	1.64%			(85,070)
536129	HOME HEALTH	548,905	0.31%			(16,144)
536130	PRESCRIBED DRUGS	6,474,692	3.66%			(190,434)
536132	FAMILY PLAN-STERILIZATION		8.06%	\$1,045.53	1,079	1,128,581
536133	FAMILY PLAN-HOSP INPT		0.00%	\$0.00	0	0
536134	FAMILY PLAN-HOSP OUTPT		0.57%	\$724.95	76	55,165
536135	FAMILY PLAN-PHYSICIAN		12.94%	\$74.28	1,733	128,752
536136	FAMILY PLAN-HEALTH DEPT		21.64%	\$124.13	2,897	359,633
536137	FAMILY PLAN-FREE STANDING		0.02%	\$103.81	3	293
536138	HIV CASE MANAGEMENT	12,668	0.01%			(373)
536139	HEALTH CHECK-HEALTH DEPT	28,225	0.02%			(830)
536140	PART B BUY-IN NON CASH	11,625	0.01%			(342)
536142	AMBULANCE	223,643	0.13%			(6,578)
536144	PERSONAL CARE	13,413	0.01%			(394)
536146	HEALTH CHECK-RURAL HLTH CTR	140	0.00%			(4)
536147	HEALTH CHECK-OTHER PROV	4,828	0.00%			(142)
536148	FAMILY PLAN-RURAL HEALTH		0.46%	\$91.33	62	5,663
536149	FAMILY PLAN-DRUGS		55.42%	\$63.68	7,421	472,544
536154	HOSP OUTPT-EMERGENCY ROOM	5,429,231	3.07%			(159,685)
536156	HOSP INPT-GENERAL-XOVERS	22,381	0.01%			(658)
536158	HOSP OUTPT-GENERAL-XOVERS	14,590	0.01%			(429)
536162	CASE MANAGEMENT-FSO	5,097	0.00%			(150)
536165	DURABLE MED EQUIPMENT	240,434	0.14%			(7,072)
536170	HMO PREMIUMS	4,453,662	2.52%			(130,991)
536171	HOME INFUSION THERAPY	153,417	0.09%			(4,512)
536177	CLINICS-FQHC, CORE & AMBULAT	1,357,317	0.77%			(39,922)
536178	FAMILY PLAN-FQHC		0.88%	\$72.73	118	8,609
536181	HOSP INPT-INDIAN HEALTH	5,269	0.00%			(155)
536182	HOSP OUTPT-INDIAN HEALTH	71,865	0.04%			(2,114)
536187	AMBULATORY SURG CENTER	130,918	0.07%			(3,851)
		176,700,455				
	FIFTH YEAR NET IMPACT					(3,037,886)

June
July
August
September
October
November
December

0 0 0 0 0 0 0

Year 4
January
February
March
April
May
June
July
August
September
October
November
December

0 0 0 0 0 0 0 0 0 0 0 0 0 0

Year 5
January
February
March
April
May
June
July
August
September
October
November
December

0 0 0 0 0 0 0 0 0 0 0 0 0

Total

667131619002562115933843005800

Total Annual Recipient Months
Estimated Pregnancies Averted by Year (Cutright and Jaffe, 1977)

13,390
39

Single Year Cost Savings (Source: US Office of Population Affairs, 1995)
Average Cost Per Averted Pregnancy (Inflated Annually at 6.13%)
Inflation Rate
Annual Average Number of Recipients
Annual Percent Averted Pregnancies of Annual Recipients

(\$125,775)

[illegible]

46,991	Total Annual Recipient Months	86,972
79	Estimated Pregnancies Averted by Year (Cutright and Jaffe, 1977)	345

(\$254,130) Single Year Cost Savings (Source: US Office of Population Affairs, 1977)
-\$3,225.00 Average Cost Per Averted Pregnancy (Inflated Annually at 6.13%)
Inflation Rate
3,916 Annual Average Number of Recipients
2.01% Annual Percent Averted Pregnancies of Annual Recipients

Calculation of	667.00	
Annual	833.00	
Increase in	917.00	10.08%
Recipients	1,009.47	1009
in years 4&5	1,111.27	1111

Medicaid Waiver
Adult (20-44) Matrix
Year 3 of 5

December	Year 1	Additional Medicaid Eligibles Served by Month, Less Discontinued Users									
	January	February	March	April	May	June	July	August	September		
264	246	228	211	193	176	158	141	123	106		
281	264	246	228	211	193	176	158	141	123		
299	281	264	246	228	211	193	176	158	141		
316	164	281	264	246	228	211	193	176	158		
334	188	164	281	264	246	228	211	193	176		
351	212	188	164	281	264	246	228	211	193		
369	236	212	188	164	281	246	246	228	211		
386	260	236	212	188	281	264	246	228	211		
404	284	260	236	212	164	281	264	246	228		
421	308	284	260	236	188	164	281	264	246		
439	332	308	284	260	212	188	164	281	246		
456	356	332	308	284	236	212	188	164	140		
					260	236	212	188	164		
					284	236	212	188	164		

124,427
611

Total Annual Recipient Months

Estimated Pregnancies Averted by Year (Cutright and Jaffe, 1977)

152,249
784

(\$2,091,950) Single Year Cost Savings (Source: US Office of Population Affairs, 1995)

-\$3,422.69 Average Cost Per Averted Pregnancy (Inflated Annually at 6.13%)

6.13% Inflation Rate

10,369 Annual Average Number of Recipients

5.89% Annual Percent Averted Pregnancies of Annual Recipients

(\$2,765,637)

**Medicaid Waiver
Adult (20-44) Matrix
Year 4 of 5**

Additional Medicaid Eligibles Served by Month, Less Discontinued User												
October	November	December	Year 1	January	February	March	April	May	June	July	August	September
88	71	53	January	35	18	0	0	0	0	0	0	0
106	88	71	February	53	35	18	0	0	0	0	0	0
123	106	88	March	71	53	35	18	0	0	0	0	0
141	123	106	April	88	71	53	35	18	0	0	0	0
158	141	123	May	106	88	71	53	35	18	0	0	0
176	158	141	June	123	106	88	71	53	35	18	0	0
193	176	158	July	141	123	106	88	71	53	35	18	0
211	193	176	August	158	141	123	106	88	71	53	35	18
228	211	193	September	176	158	141	123	106	88	71	53	35
246	228	211	October	193	176	158	141	123	106	88	71	53
116	246	228	November	211	193	176	158	141	123	106	88	71
140	116	246	December	228	211	193	176	158	141	123	106	88
Year 2												
373	351	329	January	307	285	263	241	220	198	176	154	132
395	373	351	February	329	307	285	263	241	220	198	176	154
417	395	373	March	351	329	307	285	263	241	220	198	176
439	417	395	April	373	351	329	307	285	263	241	220	198
461	439	417	May	395	373	351	329	307	285	263	241	220
482	461	439	June	417	395	373	351	329	307	285	263	241
504	482	461	July	439	417	395	373	351	329	307	285	263
526	504	482	August	461	439	417	395	373	351	329	307	285
548	526	504	September	482	461	439	417	395	373	351	329	307
570	548	526	October	504	482	461	439	417	395	373	351	329
592	570	548	November	526	504	482	461	439	417	395	373	351
614	592	570	December	548	526	504	482	461	439	417	395	373
Year 3												
700	676	652	January	628	603	579	555	531	507	483	459	435
724	700	676	February	652	628	603	579	555	531	507	483	459
748	724	700	March	676	652	628	603	579	555	531	507	483
772	748	724	April	700	676	652	628	603	579	555	531	507
796	772	748	May	724	700	676	652	628	603	579	555	531

176,140	Total Annual Recipient Months	198,963
956	Estimated Pregnancies Averted by Year (Cutright and Jaffe, 1977)	1,080

(\$3,471,947) Single Year Cost Savings (Source: US Office of Population Affairs, 1977)
-\$3,632.50 Average Cost Per Averted Pregnancy (Inflated Annually at 6.13%)
6.13% Inflation Rate
14,678 Annual Average Number of Recipients
6.51% Annual Percent Averted Pregnancies of Annual Recipients

**Medicaid Waiver
Adult (20-44) Matrix
Year 5 of 5**

5

[illegible]

531	507	483	June	459	435	411	386	362	338	314
555	531	507	July	483	459	435	411	386	362	338
579	555	531	August	507	483	459	435	411	386	362
603	579	555	September	531	507	483	459	435	411	386
628	603	579	October	555	531	507	483	459	435	411
652	628	603	November	579	555	531	507	483	459	435
676	652	628	December	603	579	555	531	507	483	459

Year 4										
770	744	717	January	691	664	637	611	584	558	531
797	770	744	February	717	691	664	637	611	584	558
823	797	770	March	744	717	691	664	637	611	584
850	823	797	April	770	744	717	691	664	637	611
876	850	823	May	797	770	744	717	691	664	637
903	876	850	June	823	797	770	744	717	691	664
929	903	876	July	850	823	797	770	744	717	691
956	929	903	August	876	850	823	797	770	744	717
982	956	929	September	903	876	850	823	797	770	744
1,009	982	956	October	929	903	876	850	823	797	770
0	1,009	982	November	956	929	903	876	850	823	797
0	0	1,009	December	982	956	929	903	876	850	823

Year 5										
0	0	0	January	1111	1082	1053	1023	994	965	936
0	0	0	February	0	1111	1082	1053	1023	994	965
0	0	0	March	0	0	1111	1082	1053	1023	994
0	0	0	April	0	0	0	1111	1082	1053	1023
0	0	0	May	0	0	0	0	1111	1082	1053
0	0	0	June	0	0	0	0	0	1111	1082
0	0	0	July	0	0	0	0	0	1111	1111
0	0	0	August	0	0	0	0	0	0	0
0	0	0	September	0	0	0	0	0	0	0
0	0	0	October	0	0	0	0	0	0	0
0	0	0	November	0	0	0	0	0	0	0
0	0	0	December	0	0	0	0	0	0	0

18357	18477	18588 Total	18793	18987	19169	19344	19510	19670	19821
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213,693
1,204

Total Annual Recipient Months
Estimated Pregnancies Averted by Year (Cutright and Jaffe, 1977)

225,150
1,308

(\$4,642,114) Single Year Cost Savings (Source: US Office of Population Affairs, 1995)
-\$3,855.18 Average Cost Per Averted Pregnancy (Inflated Annually at 6.13%)
6.13% Inflation Rate
17,808 Annual Average Number of Recipients
6.76% Annual Percent Averted Pregnancies of Annual Recipients

(\$5,197,125)

290	266	242	218	193
314	290	266	242	218
338	314	290	266	242
362	338	314	290	266
386	362	338	314	290
411	386	362	338	314
435	411	386	362	338

505	478	452	425	399
531	505	478	452	425
558	531	505	478	452
584	558	531	505	478
611	584	558	531	505
637	611	584	558	531
664	637	611	584	558
691	664	637	611	584
717	691	664	637	611
744	717	691	664	637
770	744	717	691	664
797	770	744	717	691

906	877	848	819	790
936	906	877	848	819
965	936	906	877	848
994	965	936	906	877
1023	994	965	936	906
1053	1023	994	965	936
1082	1053	1023	994	965
1111	1082	1053	1023	994
0	1111	1082	1053	1023
0	0	1111	1082	1053
0	0	0	1111	1082
0	0	0	1111	1111

19965	20101	20231	20354	20471
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236,416	Total Annual Recipient Months
1,413	Estimated Pregnancies Averted by Year (Cutright and Jaffe, 1977)

(\$5,779,241)

Single Year Cost Savings (Source: US Office of Population Affairs, 1995)

-\$4,091.50

Average Cost Per Averted Pregnancy (Inflated Annually at 6.13%)

6.13%

Inflation Rate

19,701

Annual Average Number of Recipients

7.17%

Annual Percent Averted Pregnancies of Annual Recipients